

## Summary of the Council's Agreed Savings and Growth Items

## Appendix C

SCIA Year	No.	Description	2011/12 £000	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Later Years £000	Total £000
		<b>Direct and Trading Advisory Committee</b>										
2016/17	8	Playgrounds: Reduction in asset maintenance (reversal of temporary saving item)									7	
2016/17	9	Public Conveniences: Reduction in asset maintenance (reversal of temporary saving item)									8	
		<b>Economic and Community Development Advisory Committee</b>										
		No savings or growth agreed from 2018/19 onwards										
		<b>Finance Advisory Committee</b>										
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11								(301)	(373)	
2015/16	10	External Audit fee reduction (reversal of temporary saving item)								30		
2017/18	25	Internal Enforcement Agents for Local Tax recovery								(104)		
		<b>Housing and Health Advisory Committee</b>										
		No savings or growth agreed from 2018/19 onwards										
		<b>Legal and Democratic Services Advisory Committee</b>										
		No savings or growth agreed from 2018/19 onwards										
		<b>Planning Advisory Committee</b>										
		No savings or growth agreed from 2018/19 onwards										
		<b>Policy and Performance Advisory Committee</b>										
2017/18	10	Apprenticeship Levy (reversal of temporary growth item)									(45)	
2017/18	11	Swanley contract								(25)		
2017/18	12	Customer Service resource								(25)		
		Minor movements between years								(2)	(1)	
		<b>Total Savings</b>	(2,984)	(841)	(314)	(479)	(533)	(721)	(372)	(427)	(359)	(7,030)
		<b>Total Growth</b>	371	45	50	327	177	309	359	0	(45)	1,593
		<b>Net Savings</b>	(2,613)	(796)	(264)	(152)	(356)	(412)	(13)	(427)	(404)	(5,437)